# Creating shared value for all

At RAIN, we are committed to creating long-term value for our stakeholders through our unique value creation model.

This includes delivering highquality products to our customers, while also supporting the growth and success of our employees, partners and the communities in which we operate. We are constantly seeking new ways to become more resilient and sustainable, keeping a close eye on the external environment.

## Resources utilised



#### **Financial**

- Equity: ₹ 84,268 million
- Net debt: US\$ 958 million
- Capex: US\$ 85 million



## Manufactured

- Carbon plants: 13
- Advanced Materials plants: 5
- Cement plants: 2
- WHR steam plants: 4
- WHR power plants: 6



CAPITALS

#### Intellectual

- R&D centres and laboratories: 5



## Human

- No. of employees: 2,640
- No. of man-hours training: 28,362\*



## Social and relationship

CSR expenditure: ₹ 94 million



#### Natural

- Water consumption: 4.1 Mn m³
- Energy consumption: 3.9 Mn MWh (primary and secondary energy input plus WHR-based energy produced)

\* Carbon and Advanced Materials employees

## Value creation process

# How we create value

# **Business** segments

## Raw materials



Governance

**Emission** control

## Strategic priorities

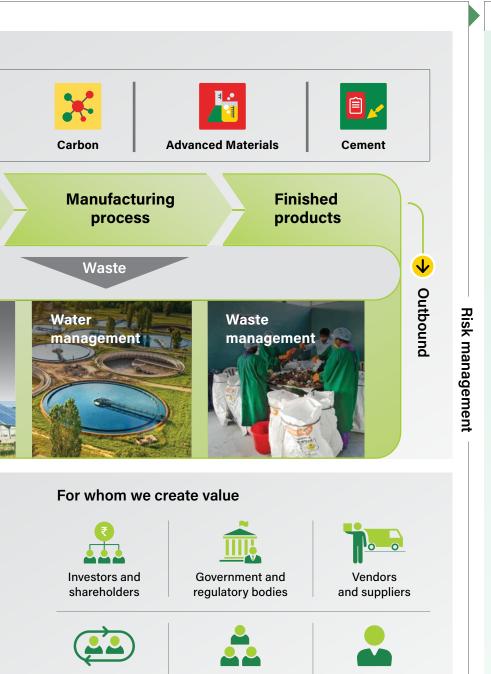
- Ensuring reliability and sustainable partnerships
- Leveraging innovation leadership
- 3 Optimising assets and resources

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Communities





Customers

**Employees** 

## Value created

## **Financial**

- Revenue: ₹ 210,110 million
- EBITDA: ₹ 37,545 million

## Manufactured

Capacity utilisation

- Carbon: 71%
- Advanced Materials: 71%
- Cement: **78%**

## Intellectual

- New products launched: 17

#### Human

- TRIR: .16#

# Social and relationship

- 2,328 students benefitted
- 91,030 patients received healthcare services

## **Natural**

- Self-generated steam from waste heat: 602,000 MWh
- Self-generated electricity from waste heat: **520,000 MWh**
- Solar power generated: 7.079 MWh

# Carbon and Advanced Materials segments